



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIER Y NORIEGA NUEVO LEON

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2024
F. Financiamiento: 5002

Fecha y hora de Impresión | 17/may./2024
07:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$1,734,075.64	-\$7,540.00	\$1,726,535.64	\$335,992.81	\$1,390,542.83	\$335,992.81	\$0.00	\$1,390,542.83	\$335,992.81	\$335,992.81	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$371,222.00	-\$7,540.00	\$363,682.00	\$111,222.02	\$252,459.98	\$111,222.02	\$0.00	\$252,459.98	\$111,222.02	\$111,222.02	\$0.00
2210 Productos alimenticios para personas	\$371,222.00	-\$7,540.00	\$363,682.00	\$111,222.02	\$252,459.98	\$111,222.02	\$0.00	\$252,459.98	\$111,222.02	\$111,222.02	\$0.00
2211 Productos alimenticios para personas	\$371,222.00	-\$7,540.00	\$363,682.00	\$111,222.02	\$252,459.98	\$111,222.02	\$0.00	\$252,459.98	\$111,222.02	\$111,222.02	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$838,524.64	\$0.00	\$838,524.64	\$224,770.79	\$613,753.85	\$224,770.79	\$0.00	\$613,753.85	\$224,770.79	\$224,770.79	\$0.00
2610 Combustibles, lubricantes y aditivos	\$838,524.64	\$0.00	\$838,524.64	\$224,770.79	\$613,753.85	\$224,770.79	\$0.00	\$613,753.85	\$224,770.79	\$224,770.79	\$0.00
2611 Combustibles, lubricantes y aditivos	\$838,524.64	\$0.00	\$838,524.64	\$224,770.79	\$613,753.85	\$224,770.79	\$0.00	\$613,753.85	\$224,770.79	\$224,770.79	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$524,329.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$4,262,291.00	\$7,540.00	\$4,269,831.00	\$552,943.00	\$3,716,888.00	\$552,943.00	\$0.00	\$3,716,888.00	\$552,943.00	\$552,943.00	\$0.00
3100 SERVICIOS BÁSICOS	\$2,953,291.00	\$0.00	\$2,953,291.00	\$545,403.00	\$2,407,888.00	\$545,403.00	\$0.00	\$2,407,888.00	\$545,403.00	\$545,403.00	\$0.00
3110 Energía eléctrica	\$2,953,291.00	\$0.00	\$2,953,291.00	\$545,403.00	\$2,407,888.00	\$545,403.00	\$0.00	\$2,407,888.00	\$545,403.00	\$545,403.00	\$0.00
3111 Energía eléctrica	\$2,953,291.00	\$0.00	\$2,953,291.00	\$545,403.00	\$2,407,888.00	\$545,403.00	\$0.00	\$2,407,888.00	\$545,403.00	\$545,403.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$1,059,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,211,800.00	\$0.00	\$1,211,800.00	\$150,000.00	\$1,061,800.00	\$150,000.00	\$0.00	\$1,061,800.00	\$150,000.00	\$150,000.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,211,800.00	\$0.00	\$1,211,800.00	\$150,000.00	\$1,061,800.00	\$150,000.00	\$0.00	\$1,061,800.00	\$150,000.00	\$150,000.00	\$0.00
5410 Vehículos y equipo terrestre	\$1,211,800.00	\$0.00	\$1,211,800.00	\$150,000.00	\$1,061,800.00	\$150,000.00	\$0.00	\$1,061,800.00	\$150,000.00	\$150,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,211,800.00	\$0.00	\$1,211,800.00	\$150,000.00	\$1,061,800.00	\$150,000.00	\$0.00	\$1,061,800.00	\$150,000.00	\$150,000.00	\$0.00
Total	\$7,208,166.64	\$0.00	\$7,208,166.64	\$1,038,935.81	\$6,169,230.83	\$1,038,935.81	\$0.00	\$6,169,230.83	\$1,038,935.81	\$1,038,935.81	\$0.00